



Grant All-Detail Report LWM-NRBG 2019

Grant Title - 2019 - Local Water Management - NRBG (Lake County)

Grant ID - P19-1504

Organization - Lake County

Original Awarded Amount	\$14,736.00	Grant Execution Date	10/17/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Dan Schutte DELETED
Current Awarded Amount	\$14,736.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$14,736.00	\$0.00	\$14,736.00
Total Match Amount	\$4,571.00	\$0.00	\$4,571.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,307.00	\$0.00	\$19,307.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Local Fund	Lake County Levy Match	\$4,571.00			Y
Meetings and Plan Development	Planning and Assessment	Current State Grant	2019 - Local Water Management - NRBG (Lake County)	\$7,736.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Outreach and Education	Education/Information	Current State Grant	2019 - Local Water Management - NRBG (Lake County)	\$4,000.00			N
Technical Support	Technical/Engineering Assistance	Current State Grant	2019 - Local Water Management - NRBG (Lake County)	\$3,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	Lake County Levy Match funds will be used by Lake SWCD to fund administrative activities including grant expenditure tracking and oversight, equipment purchases, and travel costs related to implementation of the Lake County CLWMP carried out in 2019.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Meetings and Plan Development			
Description	These funds are allocated for supplies and meeting coordination costs necessary to administer the Lake County CLWMP by Lake SWCD, and the salary/costs associated with the Lake County Water Planner. Expenses include meeting materials, continued maintenance of the water plan advisory committee, updates to the plan, coordination with partners, and RRHW 1W1P development.		
Category	PLANNING AND ASSESSMENT		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Outreach and Education			
Description	These funds are allocated for outreach and education activities completed by Lake SWCD and in accordance with the CLWMP and 1W1P documents that exist for Lake County. Expenditures include Natural Resources Field Day, school visits, some work with Envirothon, and presentations to the public.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Technical Support

Description	These funds are allocated for Lake SWCD for technical support that will be utilized to complete and/or support the completion of action items identified in the Lake County CLWMP, the LSNW 1W1P, and in preparation for the development of the RRHW 1W1P in areas of northern Lake County. Expenditures include meeting with municipal and LGU officials to coordinate BMP design and implementation on private lands, and coordinating SWCD partnering activities with regional LGUs. Technical support will include work between the SWCD and County for land use permitting reviews, and subsequent technical assistance needed from landowners.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Lake County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Lake County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2019